1Z0-982 Q&As

Oracle Enterprise Planning and Budgeting Cloud Service 2017 Implementation Essentials

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QUESTION 1

Which variable does NOT need to be set before executing the OWP_Process Loaded Data business rule?

A. andOEP_CurYr

B. andOEP_CurMnth

C. andOEP_YearRange

D. andOEP_StartMnth

Correct Answer: B

QUESTION 2

Which two Jobs in Planning and Budgeting Cloud (PBCS) can be scheduled? (Choose two.)

A. Executing Data Maps

B. Import Data

C. Executing a Data Management process

D. Restarting the PBCS instance

Correct Answer: BC

Examples of job that can be scheduled:

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, 412

QUESTION 3

Which step is NOT associated with the `data load work bench" in Data Management?

A. Check

B. Validate

C. Import

D. Review

Correct Answer: D

References: Oracle Cloud, Administering Data Management for Oracle Enterprise Performance Management Cloud
https://docs.oracle.com/cloud/latest/epm-common/ERPIA/ERPIA.pdf

QUESTION 4

Which Substitution Variables are used in the `Process Loaded Data\\' Business Rule?

A. andOEP_CurMnth, andOEP_CurYr, andOEP_YearRange

B. andOEP_FcstMnth, andOEP_FcstYr, andOEP_FcstEndYr

C. andOEP_PlanMnth, andOEP_PlanYr, andOEP_PlanRange

D. andOEP_LoadMnth, andOEP_LoadYr, andOEP_LoadRange

Correct Answer: A

Substitution variables act as global placeholders for information that changes regularly. For example, you could set the current month member to the substitution variable CurMnth so that when the month changes, you need not update the month value manually in the form or the report script.

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/about_substitution_variables.ht m

QUESTION 5

Which two options are true when implementing security in Enterprise Planning and Budgeting Cloud (ePBCS)? (Choose two.)

A. Users are restricted from applications by removing application/module security

B. ePBCS roles can be assigned to members in all dimensions

C. The member that is set to read that has a parent with write access to all descendants will result in an access level of read

D. A user that is assigned read and write access to a member will result in write access

Correct Answer: BD

B: Assigning Access to Members To assign access to members:

D: The application checks access permissions at each level, first by user, then by group, based on the member\\'s access permissions inheritance relationship. If multiple access permissions exist, the least restrictive access permission is applied (for example, Write access takes precedence over Read access).

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/assigning_access_to_members .htm https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/about_effective_access_permis sions_to_shared_members.htm#f_navigate_workspace_570

QUESTION 6

Which two are NOT true with a Planning and Budgeting Cloud (PBCS) application? (Choose two.)

A. Three custom planning applications can be Initialized

B. Four custom reporting applications can be initialized

C. Approvals is not included

D. Groovy calculations are available

Correct Answer: BC

B: These are planning applications, not reporting applications.

C: An approval unit is the basic unit for preparing, annotating, reviewing, and approving plan data. Approval units are combinations of scenario, version, and entity or part of an entity. You can have one scenario/version combination per approval unit. Scenarios and versions are the basis of the review cycle. Approval units submit planning data for a scenario and version.

QUESTION 7

Which two are valid commands in EPMAutomate? (Choose two.)

A. epmautomate clearcube

B. epmautomate copysnapshot.frominstance "Artifact Snapshot" serviceAdmin https://test- cloud-pln.pbcs.us1.oraclecloud.com A12343

C. epmautomate downloadfile dataexport.txt

D. epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

Correct Answer: CD

downloadfile

Downloads a file from an environment to the local computer. This command is used to download data,

metadata, and back up snapshots for local storage. The file is downloaded into the folder from which you

run the utility.

Usage: epmautomate downloadfile "[FILE_PATH]/FILE_NAME"

runbusinessrule

Launches a business rule or ruleset.

Usage: epmautomate runbusinessrule RULE_NAME [PARAMETER=VALUE], where:

RULE_NAME is the name of a business rule exactly as it is defined in the environment. PARAMETER=VALUE indicates optional runtime parameters and their values required to execute the business rule.

Example: epmautomate runbusinessrule RollupUSSales Period=Q1 Entity=USA

QUESTION 8

Which three metadata artifacts can be exported to a flat file? (Choose three.)

A. Data Entry Forms

B. Supporting Detail

C. Exchange Rate Tables

D. Smart Lists

E. Dimensions

Correct Answer: CDE

You can export metadata to a flat file in a .csv (comma-delimited) or .txt (tab-delimited or other delimiter

character) format. These artifacts are supported in the exports:

References:

https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/exp_meta.htm#PFUSA- Document1_16

QUESTION 9

What is the sequence of steps for loading and calculating different scenarios of data for the Financials framework throughout a full Plan and Forecast cycle?

A. Calculate and rollup Plan, copy Forecast to Plan, copy Actuals to Plan, copy Plan to Actuals, copy Actuals to Forecast, rollup Forecast

B. Copy Forecast to Actuals, calculate and rollup Actuals, load plan, calculate and rollup Forecast, copy plan to Forecast, calculate and rollup

C. Copy Actuals to Plan, calculate and rollup Plan, seed Actuals, rollup Actuals, seed Forecast, calculate and rollup Forecast

D. Calculate Actuals, rollup Actuals, seed Plan, calculate and rollup Plan, seed Forecast and load Actuals, calculate and rollup Forecast

Correct Answer: B

QUESTION 10

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected/configured when initially enabling the Financials framework?

A. Weeks to months mapping

B. Weekly Planning

C. Rolling Forecast

D. Plan Element dimension

E. Custom Periods

Correct Answer: ABC

For Financials or Projects: If you enabled Rolling Forecast, click Rolling Forecast to select the basis for continuous planning. Select the planning frequency (monthly or quarterly), the number of periods (12, 18, or 24 months, or 4, 6, or 8 quarters) and the number of actual periods.

For Financials, you can also select a weekly planning frequency and choose whether to plan at a weekly level for 13, 26, or 52 weeks.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/common_configure_planning_a nd_forecase_preparation_with_rolling_forecast_100xa365356d.htm#EPBCA-GUID-D2F62AA0-D2214380-A392-0670B87B324A

QUESTION 11

Which three functions does the Enterprise Planning and Budgeting Cloud (EPBCS) data load templates allow?

A. Load data directly into Data Management without the need for mappings

B. Import business process data into a specific framework cube

C. Customize the data import process to your application\\'s unique requirements

D. Use the EPBCS Import Data feature

E. Allow for a single Excel template to load data to all frameworks without custom modifications

Correct Answer: BCD

B: Essbase is selected as Source Type for the data import to load data in an Essbase data file format. If you select this option, you must choose a cube.

C: Open the templates in Microsoft Excel, and customize them to specify your business data.

D: To import data:

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/importing_data_101.htm#PFUS Af_manage_app_49

QUESTION 12

Which two are use cases for Smart Push? (Choose two.)

A. Allow the application to determine when it is best to synchronize data

B. Allow users to update data in another cube on-demand

C. Allow users to update data in a reporting cube upon saving data in the planning web form

D. Allow users to schedule when to synchronize data between cubes

Correct Answer: BC

Without Smart Push, the data from your cubes would be moved to the reporting cube through scheduled jobs. Smart Push allows the data to be moved to the reporting cube almost immediately.

You define whether Smart Push will be automatic or manual.

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/configuring_smart_push_for_a_composite_form.htm

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QUESTION 13

Where would you navigate in Data Management to map source data to target scenarios?

A. Category Mapping

B. Target Application

C. Import Format

D. Data Flow Mapping

Correct Answer: B

Before you begin using FDMEE (Financial Data Quality Management Enterprise Edition), you must register

the source system from which you want to import data. For Oracle Planning and Budgeting Cloud, it is a

file-based source system. FDMEE creates a file- based source system automatically when you install and

configure the product. You must also register the target application (for example, Planning) to which you

want to load the data from one or more source systems.

Steps to take source data from a data file that we downloaded from an Enterprise Resource Planning

(ERP) source ledger and load the data to a Oracle Planning and Budgeting Cloud application.

Etc.

References:

http://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/FDMEE11.1.2.3- PBCS/DataLoading.html

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QUESTION 14

Which two delimiters are supported when creating a metadata import file? (Choose two.)

A. Percent sign

B. Forward slash

C. Tab

D. Comma

Correct Answer: CD

References: https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/other_supported_delimiter_char
acters_104x085fcea9.htm

QUESTION 15

Which three are general methods for directly pushing data between cubes? (Choose three.)

A. Copy Data

B. Smart Push

C. Data Management

D. Import Data

E. Data Maps

Correct Answer: ABE

A: You can copy plans from one dimensional intersection to another, including relational data and

supporting detail.

B: About Smart Push

For more meaningful and complete reporting, planners can move comments, attachments, and supporting

detail to multiple cubes. Users can then do more analysis on the planning data coming from the different

cubes.

E: To move data to a reporting cube:

Create the reporting cube.

Click Application, and then click Data Maps.

To the right of a data map, click Action icon, and then select Push Data.

References:
https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/copydata.htm#PFUSAf_navigate_workspace_1379
https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/push_dat.htm#PFUSA- f_data_maps_204
https://docs.oracle.com/cloud/latest/pbcs_common/PFUSU/smart_push_details.htm#PFUS Uf_basics_data_70