

1Z0-532^{Q&As}

Oracle Hyperion Financial Management 11 Essentials

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QUESTION 1

Which utility imports users, groups, and roles into Shared Services?

- A. ImportSecurity.cmd
- B. ExportSecurity.cmd
- C. ProvisionUsers.cmd
- D. UpdateUsers.cmd
- E. CSSImport.cmd

Correct Answer: A

QUESTION 2

Identify the three true statements about Financial Reporting. (Choose three.)

- A. Financial Reporting provides highly formatted, printable reports for FM applications.
- B. Financial Reporting provides ad hoc reporting capabilities for FM applications.
- C. Financial Reporting document types include reports, books, snapshots, and snapshot books.
- D. You can create a single PandL report and run that report for any member in the Entity dimension

Correct Answer: ACD

QUESTION 3

What four actions can an administrator perform from the FM Administration menu? (Choose four.)

- A. Manage documents.
- B. View system messages.
- C. Run Data and Task Audits.
- D. Manage Task Flows.
- E. Manage Security.

Correct Answer: ABCD

QUESTION 4

Marcela will only approve and post Journals. What two Shared Services roles/rights should be assigned to meet this

requirement? (Choose two.)

- A. Journals Administrator
- B. Approve Journals
- C. Create Journals
- D. Post Journals
- E. Reviewer 1

Correct Answer: BD

QUESTION 5

In Task Automation, a link in a task flow:

- A. Passes the point of view to a stage
- B. Connects the task to a specific user
- C. Passes control from one stage to another
- D. Passes control from a task to the IT department
- E. Passes a process unit from one review level to the next review level

Correct Answer: C

QUESTION 6

What four steps are required to configure an FDM application with an FM application? (Choose four.)

- A. Dimension names between FDM and FM are set in the FDM workbench or the Web client under metadata/dimensions.
- B. Define the FM application name in Integration Settings in FDM.
- C. Define the FM server name in machine profiles\' properties.
- D. Map locations to an entity using the FDM workbench under Integration Settings.
- E. Define the FDM Web server name under Integration Settings in the FDM workbench.

Correct Answer: ABCD

Integration Settings is an option in FDM web, and the only configuration in FDM workbench is the "default load balance server". The only configuration requirement for entering the FDM web server in the FDM workbench is in the HFM adapter configuration for FDM (not under Integration Setting) ?and even that is an optional setting which is only required when "Intersection Validation Report" is enabled. see fm11x_g6_a-target_adapter_readme.pdf in the Hyperion EPM documentation library. Reference: http://docs.oracle.com/cd/E17236_01/nav/portal_6.htm

QUESTION 7

When designing for Planning and Financial Management, what are the design considerations for dimensions and member?

- A. In FM, spaces are allowed in member names while in Planning, spaces are not allowed in member names.
- B. In FM, spaces are not allowed in member names while in Planning, spaces are allowed in member names.
- C. In FM, descriptions are not required to be unique while in Planning, aliases must be unique.
- D. A and C
- E. B and C

Correct Answer: C

QUESTION 8

Identify the purpose of using task lists.

- A. To upload user "to do" items to FM with due dates and alert dates
- B. To organize and group related tasks into a navigational aid for users
- C. To create lists of members with VB script
- D. To list tasks to be executed by the FM Server
- E. To define the review path for consolidation review

Correct Answer: B

QUESTION 9

Identify the three true statements about loading metadata into EPMA. (Choose three.)

- A. Metadata can be loaded into EPMA from interface tables.
- B. Metadata can be loaded into EPMA dimension by dimension.
- C. Metadata can be loaded into EPMA for alias dimensions and security class dimensions.
- D. Metadata can be loaded into EPMA only into the Shared Library.

Correct Answer: ABC

QUESTION 10

EPMA provides a Shared Dimension Library for maintaining EPM dimensions. Identify two reasons that would make you consider using EPMA to maintain dimensions over FM Classic metadata files? (Choose two.)

- A. You can use the same metadata file format from FM Classic to import dimensions In EPMA.
- B. Dimensions can be shared across applications or can be local to a specific application.
- C. In EPMA, you can make a change to a member in a shared dimension once and sync it across FM and Planning applications.
- D. You can assign member access security in the EPMA dimension library for a shared dimension and sync it across FM and Planning applications.

Correct Answer: CD

QUESTION 11

Identify the three true statements about accounts and account types. (Choose three.)

- A. Financial Management provides predefined account types such as Asset, Revenue, Flow, Balance, and Dynamic.
- B. Account types tell FM how the child account should aggregate to the parent.
- C. Account types tell FM how the account balances should accumulate over time.
- D. Base level accounts do not automatically roll up to parents; business rules are required.
- E. Children cannot inherit the account type of their parent unless specifically defined by the administrator.

Correct Answer: ABC

"Each account has an account type. Account types determine how child accounts are aggregated to parent accounts and how account balances accumulate over time."

Above is an explanation about account types directly from the HFM Admin guide published by Oracle.

Additionally, this is true because Asset and Liability account types are balance sheet accounts and they represent a balance at a point in time. So, whether you look at the amount in these account types as periodic, QTD or YTD, the value is the same as it is not a cumulative amount.

The Revenue and Expense account types are income statement accounts and therefore the QTD and YTD amounts are an accumulation of the Periodic amounts.

QUESTION 12

Identify the two true statements about property value inheritance for dimension members in EPMA. (Choose two.)

- A. Property values are always inherited from ancestors and cannot be changed.
- B. Property values are inherited from the closest ancestor except when a property value has been specifically entered.
- C. You must manually enter and store property values for all the dimension members.

- D. Property value inheritance decreases maintenance requirements for dimensions.
- E. Inheritance takes precedence over properties defined in metadata load files.

Correct Answer: BD

QUESTION 13

The organization by period feature is used for what two purposes? (Choose two.)

- A. Segregating rules by month and year
- B. Controlling when entities consolidate into specific parents
- C. Organizing the period dimension into multiple hierarchies
- D. Managing the ownership percentage of one entity by others
- E. Maintaining stored data values for changes in the Entity structure over time

Correct Answer: BE

QUESTION 14

You need to provision the Consolidate role for Bob and Sally, the two main FM users. What are three ways to accomplish this? (Choose three.)

- A. Right-click Bob, provision the Consolidate role, then right-click Sally, select Provision, and choose the Consolidate role.
- B. Create a group and assign Bob and Sally to the group; right-click the FM application group in Shared Services and select Provision; choose the group and select the Consolidate role.
- C. Create a group and assign Bob and Sally to the group; right-click the group, select Provision, and choose the Consolidate role.
- D. Right-click the FM application group in Shared Services and select Provision; choose Sally and Bob, and select the Consolidate role
- E. Right-click the Security Class for the Consolidate role and select Bob and Sally.

Correct Answer: ADE

QUESTION 15

What feature in Financial Reporting allows you to "drill into" a dimension?

- A. You cannot drill into dimensions in FR.
- B. Expansions

C. Drill Options

D. Zoom Options

E. Enable for Smart Slice

Correct Answer: B

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