

1Z0-1082-21^{Q&As}

Oracle Profitability and Cost Management 2021 Implementation
Essentials

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QUESTION 1

Which two statements are true about the Simple Workflow mode in Data Management?

- A. It provides a performance Improvement when processing large volumes of data
- B. You can view data in the Workbench after loading.
- C. It limits data movement between staging tables.
- D. It is the default mode for processing data.
- E. Drill down Is supported.

Correct Answer: BE

QUESTION 2

Which custom calculation formula Is syntactically correct?

- A. [Adjustment In]= ([Input], [Rule]) * .15;
- B. [Adjustment In]= ([Input], (Rule)) * .15
- C. [Adjustment In]:= ([Input], [Rule]) * .15;
- D. [Adjustment In]:= [Input],[Rule] * .15
- E. (Adjustment In)= (Input, Rule) - .15;

Correct Answer: A

QUESTION 3

Which two statements are true about allocation offset for allocation rules?

- A. Offsets are written to the Allocation Offset member of the Balance dimension, in combination with the other dimension members defined for the offset.
- B. Defining an allocation offset Is optional.
- C. The offset location defines the member to hold any unallocated data from the source.
- D. By default, offsets are written to the source.

Correct Answer: BC

QUESTION 4

Which Is NOT a key quality of the Models Interface In Profitability and Cost Management?

- A. Setting up the flow of funds through the financial system
- B. Managing and running reports
- C. Managing rules and rule sets
- D. Point and click model administration and calculation

Correct Answer: D

QUESTION 5

For which two of these purposes can you use model views?

- A. To create analysis views for specific slices of data
- B. To assign data grants to specific slices of data
- C. To filter the results when tracing allocations or performing rule balancing
- D. When mass editing rules, to limit the edits to a subset of the data
- E. When copying POVs, to limit the copy to a subset of the data

Correct Answer: AE

QUESTION 6

Which Is NOT Included In the Profitability and Cost Management analytics tools?

- A. Trace Allocations
- B. Analysis Views
- C. Key Performance Indicators (KPIs)
- D. Sculler Analysis Graph
- E. Rule Update Analysis

Correct Answer: D

QUESTION 7

After running a calculation, you are evaluating the results In the Rule Balancing screen. What can you do to Investigate the data In more detail?

- A. Click on either Allocation in or Allocation Out to open an Allocation Trace.

- B. Click on a value to drill down to more detail in the Rule Balancing screen.
- C. Click on a rule number to open a report showing the entire allocation flow.
- D. Click on a value to open a context sensitive query in Smart View.

Correct Answer: B

QUESTION 8

Which are valid parts of an Analysis View Definition?

- A. a Row Dimension and multiple Column Dimensions and a Rule Set
- B. a Row Dimension and a Column Dimension and a range of Rule Sets
- C. a Row Dimension and multiple Column Dimensions
- D. a Row Dimension und a Column Dimension und a Rule Set
- E. a Row Dimension and a Column Dimension

Correct Answer: B

QUESTION 9

Which dimension is required for a Profit Curve chart in the application?

- A. Point of View Dimensions
- B. Department Dimension
- C. Profit Dimension
- D. Profit Attribute Dimension

Correct Answer: C

QUESTION 10

Which two are valid ways to delete a dimension member?

- A. importing a dimension structure into the application
- B. using EPM Automate
- C. using the Dimension Management feature
- D. using Smart View

Correct Answer: AC

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