

# 1Z0-1080-22<sup>Q&As</sup>

Oracle Planning 2022 Implementation Professional

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### QUESTION 1

Which statement is true when executing a lifecycle management migration? Choose the best answer.

- A. Restoring Essbase data from a snapshot will remove any data that doesn't exist in the backup.
- B. Importing Dimensions will remove members that do not exist in the snapshot.
- C. Selected slices of data can be imported into Essbase.
- D. All forms that do not exist in the snapshot will be deleted.

Correct Answer: C

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### QUESTION 2

Which two are supported funding methods in Strategic Modeling? (Choose two.)

- A. Target Capital Structure funding method
- B. Standard funding method
- C. Proposed Projects funding method
- D. Employee-based funding method

Correct Answer: AB

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/cssmu/using\\_funding\\_methods\\_236x8f4329e8.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/cssmu/using_funding_methods_236x8f4329e8.html)

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### QUESTION 3

What two form validation rules options are supported in Planning? (Choose two.)

- A. When enabled, execute validations associated with the form for all users regardless of access rights when validating the Approval unit.
- B. When enabled, all validations are run as the administrator and applied to the form members.
- C. When enabled, the user variable for the approval dimension on the form will be replaced by the approval unit member before the validations are run.
- D. When enabled, the system figures out which page combinations have potential data blocks and runs the validations regardless of those page combinations.
- E. When enabled, the form will be validated multiple times by replacing the user variable from the approval unit dimension with every possible value.

Correct Answer: CE

Reference: [https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including\\_data\\_validation\\_rules\\_in\\_forms.html](https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including_data_validation_rules_in_forms.html)

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#### QUESTION 4

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

- A. The client would like to plan revenue by Product and Services dimensions.
- B. The client would like to report the results of the allocation process by Entity.
- C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.
- D. Due to sparse dimensionality, aggregation times are slow in the application.
- E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: <https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube-1112/CreateASOReportingCube-1112.htm>

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#### QUESTION 5

A company would like to configure Financials, Workforce, and Projects. They would like to plan and forecast the Project dimension in Financials, as well as track employee utilization in Projects. Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three modules? (Choose two.)

- A. In Workforce, ensure that the granularity is at Employee or Employee and Job
- B. In Financials, rename one of the custom dimensions to "Project" and enable it
- C. In Projects, ensure that the Employee driver-based expense is enabled
- D. In Workforce, rename one of the custom dimensions to "Project" and enable it

Correct Answer: AD

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#### QUESTION 6

You want to share detailed benefits data from Workforce with Financials.

Which statement describes the steps you must take? Choose the best answer.

- A. Enable and configure Financials, and Workforce. When enabling Workforce, create a custom Benefits dimension to map the data to. Then for the Financial Statement Integration data map, synchronize and push the data.
- B. Enable and configure Financials and Workforce. Then in the Workforce Benefits and Taxes wizard, select a financial account to map the benefit to. For Compensation Data, synchronize and run the data map.

C. Enable and configure Financials, and Workforce. When enabling Financials, create a custom Benefits dimension to map the data to. On the Financials Integration Summary form, run Calculate Compensation to update the Workforce data.

D. Enable and configure Financials, and Workforce. Then to capture Workforce expenses for employees, enable Standard Rates from Workforce. For the Compensation Data for Reporting data map, synchronize then push the data.

Correct Answer: D

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### QUESTION 7

Which three do you need to enable in order to perform indirect cash flow statement planning? (Choose three.)

- A. Expense
- B. Cash Flow Statement
- C. Income Statement
- D. Balance Sheet
- E. Revenue

Correct Answer: BCD

Select Cash Flow Statement and a cash flow method (Direct or Indirect) to enable cash flow planning.

1.

The Direct method calculates cash flow using sources and uses of cash. You can use this method if you enabled Revenue and/or Expense planning.

2.

The Indirect method derives cash flow from Operating, Investing, and Financing activities. To use this method, you must also enable Income Statement and Balance Sheet. Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin\\_enabling\\_cash\\_flow\\_100x49cf9a89.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_enabling_cash_flow_100x49cf9a89.html)

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### QUESTION 8

Which two clients or command line tools can you download from Planning? (Choose two.)

- A. Data Management
- B. EPM Automate
- C. Strategic Modeling Smart View add-on
- D. Calculation Manager

Correct Answer: BC

Reference: <https://docs.oracle.com/en/cloud/saas/enterprise-performance-management->

[common/cgsus/1\\_about\\_epm\\_cloud\\_new\\_sku\\_epm\\_standard.html](common/cgsus/1_about_epm_cloud_new_sku_epm_standard.html)

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#### QUESTION 9

Which three statements are TRUE for Sandboxes? (Choose three.)

- A. After you enable sandboxes for a cube, you can later disable that option.
- B. You can enable sandboxes for all Planning cubes and Reporting cubes.
- C. If you enable sandboxes for a cube, Version members have the Enable Sandboxes option.
- D. You can enable sandboxes only in Planning cubes and for custom cubes created in module-based Planning, not for Reporting cubes.
- E. After you enable sandboxes for a cube, you can't later disable that option.

Correct Answer: CDE

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/enabling\\_sandboxes.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/enabling_sandboxes.html)

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#### QUESTION 10

Which describes Strategic Modeling? Choose the best answer.

- A. Used to evaluate financial scenarios and perform financial impact analysis.
- B. Used to evaluate how assets and resources related to corporate initiatives are allocated
- C. Used primarily for balance sheet planning
- D. Used to develop plans and forecasts and generate core financial statements

Correct Answer: A

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/about\\_strategic\\_modeling\\_104x7f015aa0.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/about_strategic_modeling_104x7f015aa0.html)

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#### QUESTION 11

After loading Workforce data from external systems, which two statements describe actions you can take to process Workforce data? (Choose two.)

- A. If an existing employee was omitted from the load file, you can add that existing employee in Workforce. Then assign properties and compensation options for that employee.
- B. To calculate updated compensation data after changing benefit options and rates from the loaded file, first change the benefit options and rates in Workforce and then run the Calculate Compensation business rule.
- C. If an existing employee was not loaded from the load file, you won't be able to add their compensation information before first adding them to the source system and reloading the file.

D. Because you cannot override loaded default assignments in Workforce, change the defaults in the load file and reload it.

E. To override loaded default assignments, change them in Workforce. After saving your changes, updated compensation data is calculated.

Correct Answer: BD

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#### QUESTION 12

If the HSP\_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP\_View dimension is created.

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the\\_hsp\\_view\\_dimension.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html)

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#### QUESTION 13

Which migration category is required to restore dimensional security? (Choose the best answer.)

- A. Planning
- B. Groups and Memberships
- C. Reporting
- D. Calculation Manager

Correct Answer: B

Reference: [https://docs.oracle.com/cd/E57185\\_01/EASOH/ss\\_sec\\_mode.html](https://docs.oracle.com/cd/E57185_01/EASOH/ss_sec_mode.html)

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#### QUESTION 14

Which three Financials members within the Plan Element dimension allow for forecast and plan data entry? (Choose three.)

- A. OFS\_Trend
- B. OFS\_Form Entry

C. OFS\_% Increase/(Decrease)

D. OFS\_Input

E. OFS\_Direct Input

Correct Answer: ABC

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#### QUESTION 15

When defining data load mappings in Data Management, what are the available types of member mappings? (Choose the best answer.)

A. Explicit, Range, In, Multi Dimension, As

B. Explicit, Range, In, Multi Dimension, Like

C. Explicit, Range, In, Ignore, Like

D. Explicit, Between, In, Multi Dimension, Like

Correct Answer: D

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi\\_data\\_rule\\_map.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_data_rule_map.html)

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