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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

Which two are supported funding methods in Strategic Modeling? (Choose two.)

A. Target Capital Structure funding method

B. Standard funding method

C. Proposed Projects funding method

D. Employee-based funding method

Correct Answer: AB

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/cssmu/
using_funding_methods_236x8f4329e8.html

QUESTION 2

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

A. Users and groups are restricted from accessing applications by removing custom application and plan-type security

B. A member that is set to read that has a parent with write access to all descendants will result in an access level of read

C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

QUESTION 3

After loading Workforce data from external systems, which two statements describe actions you can take to process Workforce data? (Choose two.)

A. If an existing employee was omitted from the load file, you can add that existing employee in Workforce. Then assign properties and compensation options for that employee.

B. To calculate updated compensation data after changing benefit options and rates from the loaded file, first change the benefit options and rates in Workforce and then run the Calculate Compensation

business rule.

C. If an existing employee was not loaded from the load file, you won\'t be able to add their compensation information before first adding them to the source system and reloading the file.

D. Because you cannot override loaded default assignments in Workforce, change the defaults in the load file and reload it.

E. To override loaded default assignments, change them in Workforce. After saving your changes, updated compensation data is calculated.

Correct Answer: BD

QUESTION 4

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

A. Rolling Forecast

B. Intercompany Eliminations

C. Multicurrency

D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/ the_hsp_view_dimension.html

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QUESTION 5

After enabling Financials, which three are recommended configuration tasks? (Choose three.)

A. Setting up exchange rates (for multicurrency applications)

B. Removing custom dimensions

C. Adding custom expense driver categories

D. Adding custom dimensions

E. Completing Planning and Forecast Preparation

Correct Answer: ADE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/ fin_configuring_financials__104xdb20950b.html

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QUESTION 6

Which statement describes infolets? Choose the best answer.

A. Infolets help you personalize focused data slices that you frequently use for analysis.

B. Infolets help you quickly analyze data and understand key business questions by presenting a visual overview of high-level, aggregated information.

C. Infolets are predefined dashboards that give you insight into overall project financials and expense and revenue metrics.

D. Infolets help you organize, track, and prioritize your workload.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusu/EPM-INFORMATIONDEVELOPMENT-TEAM-E94218-6693400D.pdf (page: 8-1)

QUESTION 7

You want to share detailed benefits data from Workforce with Financials.

Which statement describes the steps you must take? Choose the best answer.

A. Enable and configure Financials, and Workforce. When enabling Workforce, create a custom Benefits dimension to map the data to. Then for the Financial Statement Integration data map, synchronize and push the data.

B. Enable and configure Financials and Workforce. Then in the Workforce Benefits and Taxes wizard, select a financial account to map the benefit to. For Compensation Data, synchronize and run the data map.

C. Enable and configure Financials, and Workforce. When enabling Financials, create a custom Benefits dimension to map the data to. On the Financials Integration Summary form, run Calculate Compensation to update the Workforce data.

D. Enable and configure Financials, and Workforce. Then to capture Workforce expenses for employees, enable Standard Rates from Workforce. For the Compensation Data for Reporting data map, synchronize then push the data.

Correct Answer: D

QUESTION 8

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

A. Entering exchange rates

B. Defining and managing the accounts and drivers

C. Specifying days in period for driver-based Balance Sheet

D. Running Financials rules to aggregate and calculate the data

E. Setting Up Planning and Forecast Preparation

F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_configuring_financials__104xdb20950b.html

QUESTION 9

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)

A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.

B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.

C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.

D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf (8-6)

QUESTION 10

Which REST API method would be used to execute a job in Planning? (Choose the best answer.)

A. POST

B. EXECUTE

C. GET

D. PUT

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/prest/cloud_plan_budget_rest_api_client.html

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QUESTION 11

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

A. The client would like to plan revenue by Product and Services dimensions.

B. The client would like to report the results of the allocation process by Entity.

C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.

D. Due to sparse dimensionality, aggregation times are slow in the application.

E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube1112/CreateASOReportingCube-1112.htm

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QUESTION 12

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

A. To capture Project revenue, enable Standard Rates from Projects.

B. When enabling Financials, create a custom Project dimension to map the data to.

C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.

D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfeb.html

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QUESTION 13

Which three describe what you can do with Valid Intersections? (Choose three.)

A. specify that certain programs are valid only for some periods or departments.

B. restrict cells containing invalid data, setting them to a read-only state within forms.

C. filter cell intersections to users when they enter data or select runtime prompts

D. prevent the user from executing any type of Calculation Manager rule that uses runtime prompts

E. allow all users to select from a non-filtered list of members on the form\\'s point of view

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/val_comb.html

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QUESTION 14

Which three security design principles can help reduce overall security maintenance and troubleshooting, while still balancing security control? (Choose three.)

A. Creating groups over assigning individual access permissions to users

B. Configuring single sign-on (SSO)

C. Assigning a higher level role than necessary, then scaling back access permissions

D. Using inherited permissions

E. Assigning global read access to each cube, then fine-tuning none and write access within dimensional security

Correct Answer: ACD

QUESTION 15

Which two are displayed on the user point of view bar within a financial report? Choose two.

A. Dimensions that are tagged as type Time

B. Dimensions that are tagged as type Account

C. Dimensions not defined in a row, column, or page

D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: CD

Reference:
https://docs.oracle.com/cd/E57185_01/HFWCG/about_the_user_point_of_view.htm#HFWCGdesigning_a_report_35

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